

Rhode Island School for the Deaf

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 6,453,261
Total District Enrollment*:	100
Total District Per Pupil:	\$ 64,533
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 6,453,261
In-District Enrollment:	100
In-District Per Pupil:	\$ 64,533
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 6,303,266
In-District Enrollment:	100
Adj. District Per Pupil:	\$ 63,033
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 6,453,261	\$ 6,444,473	\$ 0	\$ 8,788	\$ 0	\$ 0	\$ 0
% of Total Expenditures:	100.00%	99.86%	0.00%	0.14%	0.00%	0.00%	0.00%
Program Enrollment:		99.90	N/A	83.90	N/A	N/A	N/A
% Involvement:		99.90%		83.90%			
Instruction							
Expenditures:	\$ 2,843,755	2,834,967	0	8,788	0	0	0
% of Total Expenditures:	44.07%	43.93%	0.00%	0.14%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,980,394	1,980,394	0	0	0	0	0
% of Total Expenditures:	30.69%	30.69%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 986,709	986,709	0	0	0	0	0
% of Total Expenditures:	15.29%	15.29%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Commitments							
Expenditures:	\$ 149,995	149,995	0	0	0	0	0
% of Total Expenditures:	2.32%	2.32%	0.00%	0.00%	0.00%	0.00%	0.00%
Leadership							
Expenditures:	\$ 492,407	492,407	0	0	0	0	0
% of Total Expenditures:	7.63%	7.63%	0.00%	0.00%	0.00%	0.00%	0.00%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.